

CITY OF HUMBLE

ORDINANCE NO. 17-799

AN ORDINANCE ENCUMBERING FUNDS BUDGETED IN FISCAL YEAR 2016 FOR SPECIFIC EQUIPMENT, PROPERTY IMPROVEMENTS, MAINTENANCE AND REPAIRS, DECORATIONS, TRAINING, UNIFORMS AND BADGES, EMERGENCY MANAGEMENT PROGRAMS AND COMMUNITY SERVICES TO BE PERFORMED DURING FISCAL YEAR 2017.

WHEREAS, the governing body of the City of Humble, Texas deems it a public necessity to encumber the following funds from the Fiscal Year 2016 budget for specific equipment, property improvements, maintenance and repairs, decorations, training, uniforms and badges, emergency management programs and community services to be performed during Fiscal Year 2017:

**ORDINANCE NO. 17-799
ORDINANCE ENCUMBERING FUNDS BUDGETED IN
FISCAL YEAR 2016
TO BE PERFORMED DURING FISCAL YEAR 2017**

GENERAL FUND

Administration Department

| | | |
|--|----|-----------|
| Flags & Outdoor Decorations (01-6250-01) | \$ | 3,400.00 |
| Purchase - Mach & Equipment (01-6900-01) | | 2,500.00 |
| Property Improvements (01-6926-01) | | 44,646.00 |
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| | | 50,546.00 |

Street Department

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| Purchase - Motor Vehicles (01-6920-02) | | 51,000.00 |
| Property Improvements (01-6926-02) | | 18,000.00 |
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| | | 69,000.00 |

Fire Department

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|--|--|------------|
| Uniforms, Badges, & ETC. (01-6260-03) | | 6,800.00 |
| Maint & Repair - Radio (01-6430-03) | | 9,000.00 |
| Purchase - Mach & Equipment (01-6900-03) | | 22,640.80 |
| Purchase - Motor Vehicles (01-6920-03) | | 100,000.00 |
| Property Improvements (01-6926-03) | | 70,000.00 |
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| | | 208,440.80 |

EMS Department

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|---|--|----------|
| Purchase - Mach & Equipment (01-6900-03-01) | | 1,761.52 |
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Police Department

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|--|--------------|
| Computers (01-6103-04) | 600,000.00 |
| SWAT Supplies (01-6107-04) | 19,150.00 |
| Purchase - Mach & Equipment (01-6900-04) | 311,150.00 |
| Property Improvements (01-6926-04) | 131,500.00 |
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| | 1,061,800.00 |

Park Department

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|------------------------------------|-----------|
| Property Improvements (01-6926-06) | 40,000.00 |
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Animal Control Department

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|--|-----------|
| Purchase - Mach & Equipment (01-6900-07) | 5,000.00 |
| Property Improvements (01-6926-07) | 13,814.00 |
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| | 18,814.00 |

Court Department

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|------------------------------------|-----------|
| Property Improvements (01-6926-08) | 35,000.00 |
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Fire Marshal Department

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|---|-----------|
| Emergency Management Program (01-6155-12) | 6,000.00 |
| Property Improvements (01-6926-12) | 25,000.00 |
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| | 31,000.00 |

TOTAL GENERAL FUND

\$ 1,516,362.32**SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT**

| | |
|---------------------------------------|---------------|
| Purchase Machine & Equip (41-6900-00) | \$ 134,535.00 |
| Property Improvements (41-6926-00) | 25,500.00 |

TOTAL SPECIAL REVENUE FUND - TRAFFIC ENFORCEMENT

\$ 160,035.00**WATER & SEWER FUND****Water Department**

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|---|--------------|
| Maint & Repair - Watermeters (02-6415-20) | \$ 15,000.00 |
| Maint & Repair - GR. Storage (02-6427-20) | 73,425.00 |
| Property Improvements (02-6926-20) | 10,000.00 |
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| | 98,425.00 |

Sewer Department

| | |
|--|------------|
| Purchase - Mach & Equipment (02-6900-30) | 75,000.00 |
| Property Improvements (02-6926-30) | 75,000.00 |
| | <hr/> |
| | 150,000.00 |

TOTAL WATER & SEWER FUND

\$ 248,425.00

TOTAL ENCUMBRANCES - ALL FUNDS

\$ 1,924,822.32

; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUMBLE, TEXAS, THAT:

Section 1. The afore mentioned funds be encumbered from the Fiscal Year 2015-2016 budget.

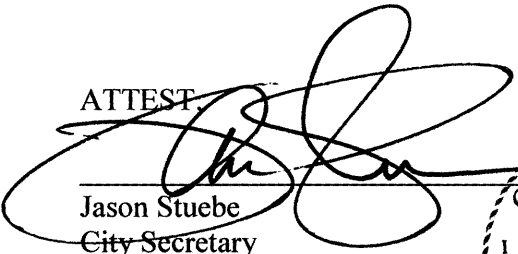
Section 2. This ordinance shall be effective immediately, upon passage.

PASSED, APPROVED, AND ADOPTED this 23rd day of March, 2017.



Merle Aaron
Mayor

ATTEST



Jason Stuebe
City Secretary

